

महाराष्ट्र शासन राजपत्र

असाधारण भाग पाच-अ

वर्ष २, अंक ८]

बुधवार, एप्रिल ६, २०१६/चैत्र १७ शके १९३८

पृष्ठे ८१, किंमत : रुपये ३६.००

असाधारण क्रमांक १२ प्राधिकृत प्रकाशन

महाराष्ट्र विधानसभेत व महाराष्ट्र विधानपरिषदेत सादर केलेली विधेयके (इंग्रजी अनुवाद).

The following Bill is published under Rule 117 of the Maharashtra Legislative Assembly Rules:—

L. A. BILL No. XVII OF 2016.

A BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2017.

WHEREAS by virtue of article 204 of the Constitution of India, it is necessary to provide for the passing of an Appropriation Act for the appropriation of certain further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2017; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Sixty-seventh Year of the Republic of India as follows:—

1. This Act may be called the Maharashtra Appropriation Act, 2016.

Short title.

Withdrawal

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule out of hereto annexed amounting in aggregate, inclusive of the sum specified in the column (4) of the Schedule to the Maharashtra Appropriation (Vote on Account) $_{
m Mah.}$ Consolidated Act, 2016, to the sum of two lakhs eighty one thousand three hundred fifity VIII State for the six crores, twelve lakhs, seventy nine thousand rupees towards defraying the of 2016. Financial several charges which will come in course of payment during the year ending Year 2016- on the thirty-first day of March 2017, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2017.

THE SCHEDULE (See sections 2 and 3)

भाग पाच-अ—१२-१अ

0					
No. of				Sums not exceeding —	
न् Grant or	r Services and Purposes	Head of Account	Voted by the	Charged on	Total
Appropriation	iation		Legislative Assembly	the Consolidated Fund	
<u>-</u> 2.21	(2)	(3)		(4)	
			Rs.	m Rs.	m Rs.
		General Administration Department	n Department		
		\lceil 2012, President/Vice-President/Governor/			
A-1	Governor and Council of	Administrator of Union Territories.	15,40,00,000	13,34,02,000	28,74,02,000
	Ministers	2013, Council of Ministers			
A-2	Elections	2015, Elections	2,76,26,01,000	:	2,76,26,01,000
A-3	Public Service Commission.	2051, Public Service Commission.	25,77,000	52,33,02,000	52,58,79,000
		2052, Secretariat-General Services. 2059, Public Works.			
A-4	Secretariat and Miscellaneous	2070,	3,27,08,00,000	1,05,000	3,27,09,05,000
	General Services	2075, Miscellaneous General Services.			
		\rfloor 2235, Social Security and Welfare.			
A-5	Social Services		1,65,95,90,000	:	1,65,95,90,000
		2251, Secretariat-Social Services.			
A-6	Information and Publicity.	2220, Information and Publicity.	94,70,02,000	1,00,000	94,71,02,000
A-7	Civil Aviation.	3053, Civil Aviation.	2,70,75,93,000		2,70,75,93,000
		Total—General Administration Department.	11,50,41,63,000	65,69,09,000	12,16,10,72,000
		Home Department			
		7 2014, Administration of Justice			
B-1	Police Administration		1,12,60,10,71,000	4,00,50,000	1,12,64,11,21,000
B-2	State Excise.		1,37,23,11,000	3,00,000	1,37,26,11,000
B-3	Transport Administration	3055, Road Transport.	13,36,85,85,000	:	13,36,85,85,000

(1)	(6)	(6)		(4)	
(T)	(Z)	(0)		(4)	
			Rs.	Rs.	Rs.
		Home Department—Contd.	Jontd.		
		$\int 2045$, Other Taxes and Duties on			
B-4	Secretariate and Other	Commodities and Services.	44,35,86,000	:	44,35,86,000
	General Services	2052, Secretariat-General Services.			
		2075, Miscellaneous General Services.			
B-5	Jails.	2056, Jails.	2,76,40,49,000	:	2,76,40,49,000
		2217, Urban Development.	==		
B-6	General Services	2235, Social Security and Welfare.	5,32,61,000	:	5,32,61,000
		2250, Other Social Services.			
		(3001, Indian Railways-Policy			
		Formulation, Direction, Research and			
		Other Miscellaneous Organisation.			
B-7	Economic Services	3051, Ports and Light Houses.	1,38,31,00,000	:	1,38,31,00,000
B-8	Flood Control and Drainage	2711, Flood Control and Drainage.	4,00,00,000	:	4,00,00,000
B-9	Compensation and Assignment	Compensation and Assignments 3604, Compensation and Assignments to	28,000	:	28,000
	to Local Bodies andPanchayati	ti Local Bodies and			
	Raj Institutions.	Panchayati Raj Institutions.			
		Total-Home Department.	1,32,02,59,91,000	4,03,50,000	1,32,06,63,41,000
		Revenue and Forests Department	oartment		
		2029, Land Revenue			
C-1	Revenue and District	2045, Other Taxes and Duties on			
	Administration	Commodities and Services.			
		2053, District Administration.	18,82,09,91,000	8,54,000	18,82,18,45,000
		2070, Other Administrative Services.			
C-2	Stamps and Registration	2030, Stamps and Registration	2,11,58,52,000	6,000	2,11,58,58,000
C-3	Interest Payment.	2049, Interest Payment.	ŧ	51,000	51,000

1,06,49,96,000	23,25,22,000	71,28,54,28,000	18,91,85,34,000	42,00,00,000	1,12,85,92,34,000		32,72,81,000	1,02,60,000	58,29,51,51,000	10,71,95,45,000	4,79,19,90,000	1,08,85,45,000	18,45,68,000	75,41,73,40,000
2,25,03,000	11,000	4,000	50,000	42,00,00,000	44,34,79,000		32,72,81,000	:	8,00,000	3,50,000	50,00,000	1,50,000	Ē	33,35,81,000
1,04,24,93,000	23,25,11,000	71,28,54,24,000	18,91,84,84,000	:	1,12,41,57,55,000	ry Development tent	:	1,02,60,000	58,29,43,51,000	10,71,91,95,000	4,78,69,90,000	1,08,83,95,000	18,45,68,000	75,08,37,59,000
2052, Secretariat-General Services. 2059, Public Works. 2075, Miscellaneous General Services. 2217, Urban Development. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	2235, Social Security and Welfare.	2245, Relief on Account of Natural Calamities.	$\left. \left. \begin{array}{ll} 2415, \; \text{Agricultural Research and Education.} \\ 2551, \; \text{Hill Areas.} \end{array} \right. \right.$	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	Total–Revenue and Forests Department.	Agriculture, Animal Husbandry, Dairy Development and Fisheries Department	2049, Interest Payment.	2235,	2401, Crop Husbandry. 2402, Soil and Water Conservation. 2415, Agricultural Research and Education.	2403, Animal Husbandry.	2404, Dairy Development.	2405, Fisheries.	2702, Minor Irrigation. 3451, Secretariat-Economic Services.	Total–Agriculture,Animal Husbandry,Dairy Development Fisheries Department
Secretariat and Other General Services	Other Social Services	Natural Calamities.	Forest	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			Interest Payment.	Social Security and Welfare.	Agriculture Services	Animal Husbandry.	Dairy Development.	Fisheries.	Secretariate and Other Economic Services.	Total–Agr
C-4	C-5	C-6	C-7	C-8			D-1	D-2	D-3	D-4	D-5	D-6	D-7	

	ŵ		15, 26, 25, 22, 000	4,06,31,10,26,000			4,00,61,58,000					4,25,57,97,06,000		50,000			1,02,56,21,12,000				77,06,52,000		71,39,45,18,000			
	Rs.		15,26	4,06,31			4,00					4,25,57					1,02,56				77		71,39			
(4)	Rs.		15,26,25,22,000	25,00,000			2,000					15,26,50,24,000		50,000			1,50,000				:		:			
	Rs.	partment	፥	4,06,30,85,26,000			4,00,61,56,000					4,10,31,46,82,000	nent	:			1,02,56,19,62,000				77,06,52,000		71,39,45,18,000			
(3)		School Education and Sports Department	2049, Interest Payment.	2202, General Education.	f 2204, Sports and Youth Services.	2205, Art and Culture.	2225, Welfare of Scheduled Castes,	Scheduled Tribes, Other Backward	Classes and Minorities.	2235, Social Security and Welfare.	2251, Secretariat-Social Services.	Total—School Education and Sports Department.	Urban Development Department	2049, Interest Payment.	$_{ m f}$ 2053, District Administration.	\mid 2070, Other Administrative Services.	2217, Urban Development.	\bigcup 3054, Roads and Bridges.	$\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ $	2235, Social Security and Welfare.	2251, Secretariat-Social Services.	3475, Other General Economic Services	ents 3604, Compensation and Assignments to	i Local Bodies and Panchayati	Raj Institutions.	
(2)			Interest Payment.	General Education.			Secretariat and Other Social	Services				I		Interest Payment.			Urban Development and	Other Advance Services			Secretariat and Other	Social Services	Compensation and Assignments 3604,	Local Bodies and Panchayati	Raj Institutions.	
<u>(1</u>			E-1	E-2			E-3							F-1			F-2				F-3		F-4			

Finance Department

		7,32,56,68,000				23, 18, 95, 90, 000			2,78,82,03,27,000		34,90,10,000	3,00,81,95,000		1,90,71,67,24,000		66,38,56,000	5,04,07,33,70,000		16,04,53,000	1,25,00,000			2,94,39,31,000			70,57,03,000		29,48,95,59,000
		1,00,000				:			2,78,82,03,27,000		į	2,00,000		50,41,77,000		:	2,79,32,48,04,000		16,04,53,000	:			:			:		15,00,000
		7,32,55,68,000				23,18,95,90,000			:		34,90,10,000	3,00,79,95,000		1,90,21,25,47,000		66,38,56,000	2,24,74,85,66,000	nent	:	1,25,00,000			2,94,39,31,000			70,57,03,000		29,48,80,59,000
[2020, Collection of Taxes on Income and	Expenditure.	2040, Sales Tax.	3475, Other General Economic Services	$\left(\begin{array}{ccc} 2047, \text{ Other Fiscal Services.} \end{array}\right)$	2070, Other Administrative Services.	2075, Miscellaneous General Services.	2216, Housing.	2048, Appropriation for Reduction or	Avoidance of Debt.	2049, Interest Payment.	2052, Secretariat-General Services.	2054, Treasury and Accounts	Administration.	2071, Pension and Other Retirement	Benefits.	2235, Social Security and Welfare.	Total-Finance Department.	Public Works Department	2049, Interest Payment.	2070, Other Administrative Services.	2235, Social Security and	Welfare.	2216, Housing.	2406, Forestry and Wild Life.	3051, Ports and Light Houses.	3053, Civil Aviation.	3451, Secretariat-Economic Services.	3054, Roads and Bridges.
		Sales Tax Administration				Other Fiscal and	Miscellaneous Services		Interest Payment and	Debt Servicing	Secretariat-General Services.	Treasury and Accounts	Administration.	Pension and Other	Retirement Benefits.	Social Security and Welfare.			Interest Payment.	Other Administrative	and Social Services		Housing.			Secretariat and Other	Economic Services	Roads and Bridges.
		G-1				G-2			G-3		G-4	G-5		9-5		G-7			H-1	H-2			H-3			H-4		H-5

	Rs. 25,66,12,13,000	58,97,33,59,000	83,70,28,000	2,00,00,000	23,31,14,15,000	42,48,00,000	24,59,32,43,000	1,03,47,64,000
(4)	Rs. 3,32,30,000	19,51,83,000	83,70,28,000	į	:	E	83,70,28,000	9,00,000
	t—Contd ^{Rs} . 25,62,79,83,000	58,77,81,76,000	tment	2,00,00,000	> 23,31,14,15,000	42,48,00,000	z3,75,62,15,000 rrtment 13,97,50,36,000	1,03,38,64,000
(3)	Public Works Department—Contding. 2009, Public Works. 2202, General Education. 2203, Technical Education. 2205, Art and Culture. 2210, Medical and Public Health. 2217, Urban Development. 2230, Labour and Employment.	2403, Animal Husbandry. 2405, Fisheries. Total—Public Works Department.	Water Resources Department 2049, Interest Payment.	2235, Social Security and Welfare. 2402, Soil and Water Conservation. 2701, Major and Medium Irrigation. 2702, Minor Irrigation.	2705, Command Area Development. 2711, Flood Control and Drainage. 2801, Power 3402, Space Research.	3451, Secretariat-Economic Services.	10tal-water Resources Department. Law and Judiciary Department 2014, Administration of Justice 13,	2052, Secretariat-General Services.2070, Other Administrative Services.2235, Social Security and Welfare.2250, Other Social Services.
(2)	Public Works and Administrative and Functional Buildings.		Interest Payment.	Social Security and Welfare.	Irrigation, Power and Other Economic Services	Secretariat-Economic Services.	Administration of Justice	Secretariat and Other Social and Economic Services
(1)	9-H		F1	I-2	F-3	I-4	J-1	J-2

	Compensation and Assignments 3604, to Local Bodies and Panchayati Raj Institutions.	s 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	7,40,00,000	i	7,40,00,000
		Total–Law and Judiciary Department.	15,08,29,00,000	2,47,06,95,000	17,55,35,95,000
		Industries, Energy and Labour Department	Department		
<u> </u>	Other Taxes and Duties on	2045, Other Taxes and Duties on	50,09,80,000	:	50,09,80,000
_	commodities and Services. Interest Payment.	Commodities and Services. 2049, Interest Payment.	:	2,16,45,000	2,16,45,000
02	Stationary and Printing	2058, Stationery and Printing.	1,83,74,90,000	4,00,000	1,83,78,90,000
	Labour and Employment.	2230, Labour and Employment.	1,78,62,36,000	:	1,78,62,36,000
	Social Security and Welfare.	2235, Social Security and Welfare.	25,90,000	፧	25,90,000
		2801, Power			
	Energy	$\lfloor 2810, ext{ New and Renewable Energy} brace$	54,36,43,03,000	:	54,36,43,03,000
_	Industries	2852, Industries.	28,49,67,94,000	10,00,00,000	28,59,67,94,000
		2853, Non-Ferrous Mining and			
		Metallurgical Industries.			
U 2	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	24,56,44,000	:	24,56,44,000
	Total	Total–Industries,Energy and Labour Department.	87,23,40,37,000	12,20,45,000	87,35,60,82,000
		Rural Development and Water Conservation Department	vation Department		
_	Interest Payment.	2049, Interest Payment.	:	9,60,18,35,000	9,60,18,35,000
	District Administration.	2053, District Administration.	35, 31, 29, 07, 000	1,00,000	35, 31, 30, 07, 000
		/2235, Social Security and Welfare.			
		2402, Soil and Water Conservation.			
		2415, Agricultural Research and Education.			
		2501, Special Programmes for Rural			
		Development.			
	$\operatorname{Rural} \operatorname{Development}$	2505, Rural Employment.	66,25,18,23,000	2,50,000	66,25,20,73,000
	Programmes.	2515, Other Rural Development Programmes.			
		2702, Minor Irrigation.			
		2810, New and Renewable Energy			
		3054 Boads and Bridges			

	Rs.	28,54,30,000	12,35,79,25,000	1,23,81,02,70,000		10,00,000	18,06,39,06,000	70,61,97,000	18,77,11,03,000		22,40,25,000		4,29,06,02,000			1,04,89,66,44,000			1,09,41,12,71,000		3,02,00,04,000	4,00,000	34,73,70,53,000	38,85,98,38,000
(4)	R_{S} .	:	6,00,05,44,000	15,60,27,29,000		:	3,15,000	:	3,15,000		22,40,25,000		:			5,00,000			22,45,25,000		:	:	20,00,00,000	:
	Rs.	on Department. —Contd. 28,54,30,000	6,35,73,81,000	1,08,20,75,41,000	and Consumer Protection Department	10,00,000	18,06,35,91,000	70,61,97,000	18,77,07,88,000	ce Department	:		4,29,06,02,000			1,04,89,61,44,000			1,09,18,67,46,000	:	3,02,00,04,000	4,00,000	34,53,70,53,000	38,85,98,38,000
(3)		Rural Development and Water Conservation Department.—Contd. 3451, Secretariat-Economic Services. 28,54,30,000	s 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	Total–Rural Development and Water Conservation Department	Food, Civil Supplies and Consumer Pro	2235, Social Security and Welfare.	2408, Food, Storage and Warehousing.	3475, Other General Economic Services.	Total–Food, Civil Supplies and Consumer Protection Department	Social Justice and Special Assistance Department	2049, Interest Payment.	2053, District Administration.	2216, Housing.	2251, Secretariat-Social Services.	2225, Welfare of Scheduled Castes, Scheduled	Tribes, Other Backward Classes and	Minorities.	2235, Social Security and Welfare.	Total–Social Justice and Special Assistance Department	Planning Department	2053, District Administration.	2235, Social Security and Welfare.	2505, Rural Employment.	2515, Other Rural Development
(2)		Secretariat-Economic Services.	Compensation and Assignments 3604, Compensation and to Local Bodies and Local Bodies and Panchayati Raj Institutions.	Total-		Social Security and Welfare	Food, Storage and Warehousing	Secretariat and Other Economic Services	Total–Food,Civil Su		Interest Payment.		Secretariat and Other	Social Services		Welfare of Scheduled Castes	and Scheduled Tribes and	Other Backward Classes.	Total–Soci		District Administration.	Social Security and Welfare.	Rural Employment.	Other Rural Development
(1)		L-4	L-5			M-1	M-2	M-3			N-1		N-2		,	N-3					0-1	0-2	0-3	0-4

6,50,00,000 74,28,31,000 2,80,36,99,000 72,16,84,000	68,56,82,000
5,04,70,000 1,000	:
6,50,00,000 69,23,61,000 2,80,36,99,000 72,16,83,000	68,56,82,000
Other Scientific Research. Secretariat-Economic Services. Tourism. Census, Survey and Statistics. Public Works. General Education. Technical Education. Sports and Youth Services. Art and Culture. Medical and Public Health. Family Welfare. Water Supply and Sanitation. Housing. Urban Development. Information and Publicity. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Labour and Employment.	
3425, 3451, 3452, 3452, 3454, 2059, 2204, 2204, 2211, 2211, 2211, 2211, 22210, 22220, 22210, 22220, 22200,	2236, 2401, 2402, 2403, 2404, 2404, 2406,
Other Scientific Research. Secretariat-Economic Services. Tourism. Census, Survey and Statistics.	District Plan-Mumbai City
0-6 0-8 0-9 0-9	0-14

	RS	2,19,38,40,000
(4)	R	:
	RS.	~~~
(3)		2005, Public Works. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health. 2211, Family Welfare. 2215, Water Supply and Sanitation. 2216, Housing. 2217, Urban Development. 2220, Information and Publicity. 2220, Information and Publicity. 2221, Welfare of Scheduled Castes, Scheduled Tribes, Chebrur Backward Classes and Minorities. 2230, Labour and Employment. 2235, Social Security and Welfare. 2236, Nutrition. 2401, Crop Husbandry. 2402, Soil and Water Conservation. 2403, Animal Husbandry. 2404, Dairy Development. 2406, Fisheries. 2406, Forestry and Wild Life. 2425, Co-operation. 2501, Special Programmes for Rural Development. 2501, Special Programmes Mail Light. Houses. 2702, Minor Irrigation. 2501, Power 2810, New and Renewable Energy 2851, Village and Small Industries. 3054, Roads and Bridges. 3054, Roads and Bridges. 3056, Inland Water Transport. 3435, Ecology and Environment. 3435, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.
(2)		District Plan-Mumabi Subrban
(1)		0-15

																			1,68,85,96,000																		
																			:																		
																			1,68,85,96,000																		
9, Public Works.	2, General Education.	3, Technical Education.	4, Sports and Youth Services.		0, Medical and Public Health.	1, Family Welfare.		6, Housing.	7, Urban Development.	0, Information and Publicity.	5, Welfare of Scheduled Castes, Scheduled Tribes,	Other Backward Classes and Minorities.	0, Labour and Employment.	5. Social Security and Welfare.	6, Nutrition.	1, Crop Husbandry.	2, Soil and Water Conservation.	3, Animal Husbandry.	4, Dairy Development.	5, Fisheries.	6. Forestry and Wild Life.	5. Co-operation.	1, Special Programmes for Rural Development.	Rural Emplo			1, Power	New and Re		1, Ports and Light Houses.		6, Inland Water Transport.	5. Ecology and Environment.		2, Tourism.	4, Compensation and Assignments to Local $/$	Bodies and Panchayati Raj Institutions.
/ 2059,	(2202,	2203,	2204,	2205,	2210,	2211,	2215,	2216,	2217,	2220,	2225,		2230,	2235,	2236,	2401,	/ 2402,	/ 2403,	2404,) 2405,	2406,	2425,	2501,	2505,	2515,	2702,	2801,	2810,	2851,	3051,	3054,	3056,	3435,	3451,	3452,	\ 3604,	-
																			District Plan-Thane																		
																			0-16																		

	Rs.	1,12,12,02,000
(4)	Rs.	
	Rs.	1,12,12,02,000
(3)	2059. Public Works.	
(2)		District Plan-Raigad
(1)		O-17

	1,15,07,00,000	
	÷	
	1,15,07,00,000	
Public Worl General Edd Technical E Sports and ' Art and Cull Medical and Family Wel: Water Supp Housing. Urban Deve Information Welfare of So		1, Special Programmes for Rural Development. 2, Rural Employment. 3, Other Rural Development Programmes. 2, Minor Irrigation. 1, Power. 1, New and Renewable Energy. 1, Village and Small Industries. 1, Ports and Light Houses. 1, Roads and Bridges. 2, Inland Water Transport. 3, Inland Water Transport. 1, Secretariat-Economic Services. 2, Tourism. 3, Tourism. 4, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.
2202, 2203, 2203, 2204, 2204, 2210, 2211, 2215, 2216, 2216, 22216, 22220, 22220,	2236, 2235, 2236, 2401, 2402, 2403, 2404, 2404, 2405, 2425,	2501, 2505, 2515, 2702, 2801, 2810, 2851, 3051, 3054, 3056, 3435, 3435, 3451, 3452,
	O-18 District Plan-Ratnagiri	

	Rs.																					96,16,06,000																	
(4)	Rs.																					:																	
	Rs.																					/ 96,16,06,000																	
(3)		Public Works.	General Education.	Technical Education.	Sports and Youth Services.	Art and Culture.	Medical and Public Health.	Family Welfare.	Water Sunnly and Sanitation	Have Supply and Sameanon.	Housing.	Urban Development.	Information and Publicity.	Welfare of Scheduled Castes, Scheduled Tribes,	Backward Classes and Minorities.	Labour and Employment.	Social Security and Welfare.	Nutrition.	Cron Hushandry	Soil and Water Conservation.	Animal Husbandry.	Dairy Development.	Fisheries.	Forestry and Wild Life.	Co-operation.	Special Programmes for Rural Development.	Rural Employment.	Other Rural Development Programmes.	Minor Irrigation.	Power	New and Renewable Energy	Village and Small Industries.	Ports and Light Houses.	Roads and Bridges.	Inland Water Transport.	Ecology and Environment.	Secretariat-Economic Services.	Tourism.	Compensation and Assignments to Local Bodies and Panchavati Rai Institutions
		2059,	7202,	-2203,	2204,	2205,	2210,	2211.	9915	9916,	2210,	2217,	2220,	2225,		2230,	2235,	2236,	9401	2402,	2403,	2404,	2405,	2406,	2425,	2501,	2505,	2515,	2702,	2801,	2810,	2851,	3051,	3054,	3056,	3435,	3451,	3452,	3604 ,
(2)																						District Plan-Sindhudurg	0																
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	3,05,14,41,000		
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	3,05,14,41,000		
2059, Public Works. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health. 2211, Family Welfare. 2215, Water Supply and Sanitation. 2216, Housing. 2217, Urban Development. 2220, Information and Publicity. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Backward Classes and Minorities.	Social Secun Nutrition. Crop Husba Soil and Wa Animal Hus	2405, Fisheries. 2406, Forestry and Wild Life. 2425, Co-operation. 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation. 2801, Power 2801, New and Renewable Energy	
2059, 2202, 2203, 2204, 2204, 2211, 2211, 2211, 2211, 2211, 2211, 2211, 2211, 2211, 2211,	2235, 2236, 2236, 2401, 2402, 2402, 2403, 2403,	2405, 2406, 2425, 2425, 2501, 2501, 2505, 2515, 2702, 2801, 2801,	2851, 3051, 3054, 3056, 3435, 3435, 3451, 3452, 3604,
	O-20 District Plan-Pune		

	Rs.	1,70,30,00,000
(4)	Rs.	
	Rs.	1,70,30,00,000
(3)		2059, Public Works. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2206, Art and Culture. 2210, Medical and Public Health. 2211, Family Welfare. 2215, Water Supply and Sanitation. 2216, Housing. 2217, Urban Development. 2226, Welfare of Scheduled Castes, Scheduled Tribes, Cher Backward Classes and Minorities. 2226, Welfare of Scheduled Castes, Scheduled Tribes, Cher Backward Classes and Minorities. 2236, Velfare of Scheduled Castes, Scheduled Tribes, Ctop Husbandry. 2402, Social Security and Welfare. 2236, Nutrition. 2403, Animal Husbandry. 2404, Dairy Development. 2404, Dairy Development. 2405, Fisheries. 2406, Forestry and Wild Life. 2501, Special Programmes for Rural Development. 2501, Special Programmes and Light Houses. 2601, New and Renewable Energy 2801, Power 2801, Power 2801, Power 2801, Ports and Light Houses. 3604, Roads and Bridges. 3604, Boads and Bridges. 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. Bodies and Panchayati Raj Institutions.
(2)		District Plan-Satara District Plan-Satara
(1)		0-21

	1,47,54,90,000		
	1,47,54,90,000		
2059, Public Works. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health. 2211, Family Welfare. 2215, Water Supply and Sanitation. 2216, Housing. 2217, Urban Development. 2220, Information and Publicity.		= -= =	

District Plan-Sangli

	Rs.	2,53,50,18,000
(4)	Rs.	
	Rs.	lpha
(3)		2029, Public Works. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2206, Art and Culture. 2210, Medical and Public Health. 2211, Family Welfare. 2216, Water Supply and Sanitation. 2217, Urban Development. 2226, Welfare of Scheduled Castes, Scheduled Tribes, Cother Backward Classes and Minorities. 2226, Welfare of Scheduled Castes, Scheduled Tribes, Cother Backward Classes and Minorities. 2236, Nutrition. 2236, Nutrition. 2401, Crop Husbandry. 2403, Soli and Water Conservation. 2404, Soli and Water Conservation. 2404, Dairy Development. 2405, Fisheries. 2406, Forestry and Wild Life. 2406, Forestry and Wild Life. 2407, Co-operation. 2501, Special Programmes for Rural Development. 2506, Rural Employment. 2507, Minor Irrigation. 2501, Special Programmes Mall Industries. 2505, Rural Employment. 2506, Rural Employment. 2507, Minor Irrigation. 2501, Special Programmes Forestry and Small Industries. 2604, Roads and Bridges. 3604, Roads and Bridges. 3605, Inland Water Transport. 3435, Secretariat-Economic Services. 3445, Tourism. 3451, Tourism. 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.
(2)		n-Solapur
(1)		O-23 District Plan-Solapur

	1,64,61,79,000	
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	1,64,61,79,000	
 2059, Public Works. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health. 2211, Family Welfare. 2215, Water Supply and Sanitation. 2216, Housing. 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 	2230, Labour and Employment. 2235, Social Security and Welfare. 2236, Nutrition. 2401, Crop Husbandry. 2403, Animal Husbandry. 2404, Dairy Development. 2406, Fisheries. 2406, Forestry and Wild Life. 2425, Co-operation. 2501, Special Programmes for Rural Development.	2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation. 2801, Power 2810, New and Renewable Energy 2851, Village and Small Industries. 3051, Ports and Light Houses. 3054, Roads and Bridges. 3056, Inland Water Transport. 3435, Ecology and Environment. 3435, Secretariat-Economic Services. 3451, Secretariat-Economic Services. 3452, Tourism. 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.
	District Plan-Kolhapur	
	0-24 District Pla	

	Rs.	2,19,30,00,000
(4)	Rs.	
	Rs.	2,19,30,00,000
(3)		2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health. 2211, Family Welfare. 2215, Water Supply and Sanitation. 2216, Housing. 2217, Urban Development. 2220, Information and Publicity. 2220, Information and Publicity. 2220, Information and Employment. 2230, Labour and Employment. 2233, Social Security and Welfare. 2236, Nutrition. 2401, Crop Husbandry. 2402, Soil and Water Conservation. 2403, Animal Husbandry. 2404, Dairy Development. 2406, Fisheries. 2406, Forestry and Wild Life. 2425, Co-operation. 2406, Fisheries. 2406, Forestry and Wild Life. 2425, Co-operation. 2501, Special Programmes for Rural Development. 2501, Special Programmes for Rural Development. 2501, Special Programmes. 2501, Special Programmes. 2501, Power 2810, New and Renewable Energy 2810, New and Renewable Energy 2811, New and Light Houses. 3054, Roads and Bridges. 3056, Inland Water Transport. 3435, Ecology and Environment. 3451, Secretariat-Economic Services. 3452, Tourism. 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.
(2)		District Plan-Nashik
(1)		O-25 I

94,62,05,000

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	94,62,05,000	
2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health. 2211, Family Welfare. 2215, Water Supply and Sanitation. 2216, Housing. 2217, Urban Development. 2220, Information and Publicity.	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment. 2235, Social Security and Welfare. 2236, Nutrition. 2401, Crop Husbandry. 2402, Soil and Water Conservation. 2403, Animal Husbandry. 2404, Dairy Development. 2406, Fisheries. 2406, Forestry and Wild Life. 2425, Co-operation. Special Programmes for Rural Davelopment.	

O-26 District Plan-Dhule

	Rs.	1,85,64,73,000
(4)	Rs.	;
	Rs.	1,85,64,73,000
(3)		2059, Public Works. 2203, General Education. 2204, Sports and Youth Services. 2206, Art and Culture. 2210, Medical and Public Health. 2211, Water Supply and Sanitation. 2215, Water Supply and Sanitation. 2216, Housing. 2217, Urban Development. 2226, Information and Publicity. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2236, Iabour and Employment. 2236, Social Security and Welfare. 2236, Nutrition. 2402, Soil and Water Conservation. 2403, Animal Husbandry. 2403, Animal Husbandry. 2404, Dairy Development. 2406, Fisheries. 2406, Forestry and Wild Life. 2425, Co-operation. 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2506, Rural Employment. 2507, Minor Irrigation. 2507, Morer Rural Development Programmes. 2702, Minor Irrigation. 2801, Power 2810, New and Renewable Energy 2811, Village and Small Industries. 3054, Roads and Bridges. 3054, Roads and Bridges. 3056, Inland Water Transport. 3435, Ecology and Environment. 3435, Ecology and Environment. 3435, Tourism. 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.
(2)		District Plan-Jalgaon
(1)		0-27

2203, Technical Education. 2204, Sports and Youth Services. 2206, Art and Culture. 2207, Medical and Public Health. 2217, Walker Supply and Santiation. 2216, Housing. 2215, Waters Supply and Santiation. 2220, Information and Publicity. 2223, Welfare of Scheduled Castes Scheduled Tribes, 2224, Usban Packward Classes and Minorities. 2225, Welfare of Scheduled Castes Scheduled Tribes, 2226, Social Security and Welfare. 2227, Social Security and Welfare. 2228, Social Security and Welfare. 2228, Social Security and Welfare. 2226, Co-perture and Employment. 2227, Social Programmes for Rural Development. 2228, Co-perturion. 2229, Information and Publicity. 2201, Special Programmes for Rural Development. 2201, New and Bridges. 2201, Power 2201, New and Bridges. 2201, Power 2202, Minor Irrigation. 2203, Scholar Bridges. 2204, Dairy Development Bridges. 2204, Roads and Bridges. 2204, Corperation and Assignments to Local 2206, Inland Water Transport. 2307, Secolar Bridges. 2305, Corperation and Assignments to Local 2306, Corperation and Assignments to Local 2306, Corperation and Assignments to Local 2306, Corperation and Assignments to Local 2307, Rural Bridges. 2308, Corperation and Assignments to Local 2308, Corperation and Assignments to Local 2309, Corperation and Assignments to Local					
2205, Art and Culture. 2206, Art and Culture. 2206, Art and Culture. 2210, Medical and Public Health. 2211, Family Welfare. 2215, Water Supply and Sanitation. 2216, Housing. 2216, Housing. 2227, Theban Development. 2220, Welfare of Scheduled Castes, Scheduled Tribes, 2225, Welfare of Scheduled Castes, Scheduled Tribes, 2226, Social Security and Welfare. 2226, Solial Welfare Conservation. 2240, Solial and Water Conservation. 2403, Animal Husbandry. 2404, Dairy Development. 2403, Animal Husbandry. 2404, Dairy Development. 2516, Co-operation. 2510, Fisheries. 2501, Special Programmes for Rural Development. 2510, Coher Rural Davelopment Programmes. 2702, Minor Irrigation. 2501, Pover and Small Industries. 2501, Pove and Bridges. 2501, Pove and Bridges. 2502, Nilage and Bridges. 2503, Ports and Light Houses. 2504, Ports and Light Houses. 2505, Inland Water Transport. 2435, Ecology and Environment. 2435, Ecology and Environment. 2435, Scenetariat-Economic Services. 2504, Compensation and Assignments to Local 2504, Compensation and Assignments to Local 2504, Solices and Panchayatia Raj Institutions.					
2204, Art and Culture. 2210, Medical and Public Health. 2211, Family Welfare. 2216, Housing. 2216, Housing. 2220, Information and Publicity. 2220, Information and Publicity. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2236, Social Security and Welfare. 2236, Social Security and Welfare. 2236, Social Security and Welfare. 2240, Animal Husbandry. 2402, Soil and Warder Conservation. 2403, Animal Husbandry. 2402, Soil and Ward Life. 2240, Fisheries. 2240, Fisheries. 2240, Fisheries. 2250, Rural Development. 2250, Rural Development. 2250, Rural Development. 2350, Special Programmes for Rural Development. 2350, Rural Development. 2350, Special Programmes for Rural Schopment. 2350, News and Renewable Energy 2360, New and Renewable Energy 2360, News and Environment. 2351, Ports and Light Houses. 2365, Inland Water Transport. 2345, Secretariat-Economic Services. 2360, Inland Water Transport. 2345, Secretariat-Economic Services. 2360, Compensation and Assignments to Local 2360, Compensation and Assignments to Local 2360, Sourch Rand Pathagan and Panchayat Raj Institutions.					
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2216, Housing. 2227, Urban Development. 2226, Melfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2236, Labour and Employment. 2236, Social Security and Welfare. 2236, Nutrition. 2401, Crop Husbandry. 2402, Soil and Water Conservation. 2404, Dairy Development. 2406, Fisheries. 2406, Fisheries. 2406, Fisheries. 2406, Fisheries. 2406, Fisheries. 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2506, Rural Lamployment. 2507, Minor Irrigation. 2501, Ports and Light Houses. 2601, Ports and Light Houses. 2605, Inland Water Transport. 2606, Inland Water Transport. 2606, Inland Water Transport. 2606, Inland Water Transport. 2607, Roads and Bridges. 2606, Inland Water Transport. 2606, Inland Water Transport. 2607, Roads and Bridges. 2608, Inland Water Transport. 2608, Inland Water Transport. 2609, And Assignments to Local 2609, Compensation and Assignments to Local 2604, Compensation and Assignments to Local 2604, Compensation and Assignments to Local 2606, Compensation and Assignments to Local 2607, Roads and Panchayati Raj Institutions.					
2217, Urban Development. 2220, Information and Publicity. 2222, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment. 2235, Social Security and Welfare. 2236, Social Security and Welfare. 2236, Nutrition. 2402, Soil and Water Conservation. 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisherries. 2406, Fisherries. 2406, Fisherries. 2406, Fisherries. 2406, Furestry and Wild Life. 2425, Co-operation. 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2506, Rural Employment. 2507, Minor Irrigation. 2801, Power 2801, Power 2801, Power 2801, Power and Renewable Energy 2851, Village and Small Industries. 2805, Inland Water Transport. 2851, Village and Small Industries. 2805, Inland Water Transport. 2845, Roads and Environment. 2845, Rocology and Environment. 2845, Compensation and Assignments to Local Bodies and Panchayaii Raj Institutions.					
2226, Information and Publicity. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2236, Labour and Employment. 2236, Social Security and Welfare. 2236, Nutrition. 2401, Crop Husbandry. 2402, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries. 2406, Forestry and Wild Life. 2425, Co-operation. 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2501, Shural Employment. 2501, Shural Employment. 2502, Minor Irrigation. 2501, Power 2501, Power 2501, Power 2503, Minor Irrigation. 2501, Power 2503, Minor Irrigation. 2504, Power and Light Houses. 2605, Ports and Light Houses. 2606, Inland Water Transport. 2606, Inland Water Transport. 2606, Inland Water Transport. 2606, Inland Water Transport. 2606, Inland Water Pransport. 2606, Inland Water Pransport. 2607, Ports and Light Houses. 2606, Inland Water Transport. 2606, Inland Water Transport. 2606, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.					
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2236, Gotal Security and Welfare. 2236, Social Security and Welfare. 2236, Nutrition. 2401, Crop Husbandry. 2402, Soil and Water Conservation. 2403, Animal Husbandry. 2404, Dairy Development. 2406, Forsety and Wild Life. 2426, Co-operation. 2501, Special Programmes for Rural Development. 2506, Rural Employment. 2516, Other Rural Development Programmes. 2702, Minor Irrigation. 2801, Power 2810, New and Renewable Energy 2851, Village and Small Industries. 3054, Roads and Bridges. 3054, Roads and Bridges. 3056, Inland Water Transport. 3435, Ecology and Environment. 3435, Ecology and Environment. 3452, Tourism. 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.					
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2236, Labour and Employment. 2235, Social Security and Welfare. 2236, Nutrition. 2401, Crop Husbandry. 2402, Soli and Water Conservation. 2404, Dairy Development. 2405, Fisheries. 2406, Forestry and Wild Life. 2425, Co-operation. 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2506, Rural Employment. 2501, Special Programmes. 2702, Minor Irrigation. 2801, Power 2801, Power 2801, Power 2801, Power 2803, Village and Small Industries. 3054, Roads and Bridges. 3056, Inland Water Transport. 3435, Ecology and Environment. 3435, Secretariat-Economic Services. 3452, Tourism. 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		Other Backward Classes and Minorities.			
2235, Social Security and Welfare. 2236, Nutrition. 2401, Crop Husbandry. 2402, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries. 2406, Frisheries. 2406, Forestry and Wild Life. 2425, Co-operation. 2501, Special Programmes for Rural Development. 2501, Other Rural Development Programmes. 2501, Other Rural Development Programmes. 2501, Other Rural Development Programmes. 2501, Power. 2810, New and Renewable Energy 2851, Village and Small Industries. 3051, Ports and Light Houses. 3054, Roads and Bridges. 3056, Inland Water Transport. 3435, Ecology and Environment. 3435, Ecology and Assignments to Local Bodies and Panchayati Raj Institutions. 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		Labour and			
2236, Nutrition. 2401, Crop Husbandry. 2402, Soil and Water Conservation. 2403, Animal Husbandry. 2404, Dairy Development. 2404, Dairy Development. 2405, Fisheries. 2406, Fisheries. 2406, Fisheries. 2406, Forestry and Wild Life. 2425, Co-operation. 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2506, Rural Employment. 2506, Rural Development Programmes. 2702, Minor Irrigation. 2801, Power 2810, New and Renewable Energy 2851, Village and Small Industries. 3051, Roads and Bridges. 3054, Roads and Bridges. 3054, Roads and Environment. 3455, Ecology and Environment. 3456, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.					
2401, Crop Husbandry. 2402, Soil and Water Conservation. 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries. 2406, Fisheries. 2406, Forestry and Wild Life. 2425, Co-operation. 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2506, Rural Employment Programmes. 2702, Minor Irrigation. 2801, Power 2810, New and Renewable Energy 2851, Village and Small Industries. 3051, Ports and Light Houses. 3054, Roads and Bridges. 3056, Inland Water Transport. 3435, Ecology and Environment. 34451, Secretariat-Economic Services. 3452, Tourism. 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.					
2402, Soil and Water Conservation. 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries. 2406, Fisheries. 2406, Forestry and Wild Life. 2425, Co-operation. 2501, Special Programmes for Rural Development. 2506, Rural Employment. 2506, Rural Employment. 2507, Minor Irrigation. 2801, Power 2810, New and Renewable Energy 2811, Village and Small Industries. 3051, Ports and Light Houses. 3054, Roads and Bridges. 3054, Roads and Bridges. 3056, Inland Water Transport. 3435, Ecology and Environment. 3451, Secretariat-Economic Services. 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.					
2403, Animal Husbandry. 2,63,27,18,000 2404, Dairy Development. 2,63,27,18,000 2405, Fisheries. 2406, Forestry and Wild Life. 2425, Co-operation. 2501, Special Programmes for Rural Development. 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation. 2801, Powe and Renewable Energy 2801, Power and Light Houses. 3851, Ports and Light Houses. 3054, Roads and Bridges. 3056, Inland Water Transport. 3451, Secretariat-Economic Services. 3451, Secretariat-Economic Services. 3452, Tourism. 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.					
2404, Dairy Development. 2405, Fisheries. 2406, Forestry and Wild Life. 2425, Co-operation. 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2505, Rural Employment. 2507, Minor Irrigation. 2801, Power 2801, Power 2810, New and Renewable Energy 2851, Village and Small Industries. 3051, Ports and Light Houses. 3054, Roads and Bridges. 3056, Inland Water Transport. 3435, Ecology and Environment. 3435, Secretariat-Economic Services. 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.					
	rict Plan-Ahmadnagar		72,63,27,18,000	:	2,63,27,18,000
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		Village and			
		Ecology and			
		Secretariat-			
		Tourism.			
Bodies and Panchayati Raj Institutions.					
		Bodies and Panchayati Raj Institutions.			

(4)	Rs. Rs.	
	Rs.	63,09,04,000
(3)		2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2206, Art and Culture. 2210, Medical and Public Health. 2211, Family Welfare. 2215, Water Supply and Sanitation. 2216, Housing. 2217, Urban Development. 2225, Welfare of Scheduled Castes, Scheduled Tribes, 2226, Information and Publicity. 2227, Welfare of Scheduled Castes, Scheduled Tribes, 2230, Labour and Employment. 2231, Crop Husbandry. 2236, Nutrition. 2402, Social Security and Welfare. 2236, Nutrition. 2402, Soil and Water Conservation. 2403, Animal Husbandry. 2404, Dairy Development. 2404, Dairy Development. 2505, Rural Employment. 2506, Rural Employment. 2507, Minor Irrigation. 2507, Minor Irrigation. 2501, Power 2501, Power 2502, Minor Irrigation. 2501, Power 2501, Power 2501, Ports and Light Houses. 2501, Ports and Light Houses. 2502, Roads and Bridges. 2505, Inland Water Transport. 2505, Roads and Bridges. 2506, Inland Water Transport. 2507, Roads and Environment. 2508, Roads and Environment. 2509, Roads and Environment. 2501, Ports and Light Houses. 2505, Inland Water Transport. 2505, Roads and Bridges. 2505, Tourism.
(2)		District Plan-Nandurbar
(1)		O-29 Dist

	1,50,81,19,000	
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	O-36 District Plan-Osmanabad	

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O-38 District Plan-Nagpur	2404, Dairy Development.	72,46,88,88,000 2	2,46,88,88,000
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0-48 District Plan-Washim	

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(T)	(Z)	(3)		(4)	
			Rs.	m Rs.	Rs.
T-5-T	Secretariat-Social Services. Revenue Expenditure on Tribal Areas Development Sub Plan	2251, Secretariat-Social Services. 2203, Technical Education. 2204, Sports and Youth Services. 2204, Sports and Youth Services. 2210, Medical and Public Health. 2211, Family Welfare. 2215, Water Supply and Sanitation. 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes, Scheduled Minorities. 2236, Labour and Employment. 2235, Social Security and Welfare. 2236, Nutrition. 2401, Crop Husbandry. 2403, Animal Husbandry. 2406, Fisheries. 2406, Forestry and Wild Life. 2425, Co-operation. 2501, Special Programmes for Rural Development 2505, Rural Employment. 2502, Minor Irrigation. 2801, Power 2810, New and Renewable Energy 2851, Village and Small Industries. 3054, Roads and Bridges.	18,65,59,000		18,65,59,000
		Total-Tribal Development Department.	65,96,85,75,000	35,75,72,000	66,32,61,47,000

	4,75,33,000 4,75,33,000	60,000	3,66,86,000	15,81,00,000	4,75,33,000 24,23,79,000		36,00,00,000 36,00,000,000					2,00,000 8,33,94,73,000				36,02,00,000 8,69,94,73,000		1,73,08,15,000 1,73,08,15,000	2,00,000 50,82,81,21,000	3,00,000 11,59,81,21,000	3,16,57,58,000	20,90,000	31,04,92,000	17,76,00,000		1,73,13,15,000 67,81,29,97,000			13,30,61,61,000	10,53,22,000	
ديـ	4,75,	60,000	3,66,86,000	15,81,00,000	19,48,46,000 4,75,	Department	36,00,					8,33,92,73,000				8,33,92,73,000 36,02,	ypartment	1,73,08,	50,82,79,21,000		3,16,57,58,000	20,90,000	31,04,92,000	17,76,00,000		66,08,16,82,000 1,73,13,	partment		13,30,61,61,000	10,53,22,000	
Environment Department	2049, Interest Payment.	2235, Social Security and Welfare.	2251, Secretariat-Social Services.	3435, Ecology and Environment.	Total-Environment Department.	Co-operation, Marketing and Textiles Department	2049, Interest Payment.	∠2070, Other Administrative Services.	2230, Labour and Employment.	2235, Social Security and Welfare.	2425, Co-operation.	2435, Other Agricultural Programmes.	2851, Village and Small Industries.	2852, Industries.	√3451, Secretariat-Economic Services. √351, S	Total–Co-operation, Marketing and Textiles Departme	Higher and Technical Education Department	2049, Interest Payment.	2202, General Education.	2203, Technical Education.	2205, Art and Culture.	2235, Social Security and Welfare.	2251, Secretariat-Social Services.	2203, Technical Education.		Total–Higher and Technical Education Department.	Women and Child Development Department	2235, Social Security and Welfare.	2236, Nutrition.	2251, Secretariat-Social Services.	
	Interest Payment.	Social Security and Welfare.	Secretariat-Social Services.	Ecology and Environment.			Interest Payment.					Co-operation.				Total-Co-		Interest Payment.	General Education.	Technical Education.	Art and Culture	Social Security and Welfare.	Secretariat-Social Services.	Revenue Expenditure on	Removal of Regional Imbalance	Total-F			Social Security and Nutrition	Secretariat-Social Services.	
भाग	T-1 ∩ गणा	ट- ∩ ग-अ-	-85 -85 -85	ة U-4			V-1					V-2						W-1	W-2	W-3	W-4	W-5	9-M	W-7					X-1	X-2	

	Rs.		16,70,91,000	33,77,94,74,000	6,00,000	33,34,68,000	11,67,78,000	34,39,74,11,000			16,40,00,90,000		39,80,000	16,40,40,70,000		1,56,11,59,000		5,40,000	1,56,16,99,000			6,89,57,000		1,74,17,25,000	2,40,000	2,85,03,80,000	4,66,13,02,000
(4)	Rs.		16,70,91,000	35,00,000	:	:	:	17,05,91,000			10,01,000		:	10,01,000		1,22,48,000		:	1,22,48,000			:		:	:	:	:
	Rs.	Department	:	33,77,59,74,000	6,00,000	33,34,68,000	11,67,78,000	34,22,68,20,000	ship Department		16,39,90,89,000		39,80,000	16,40,30,69,000	cretariat	1,54,89,11,000		5,40,000	1,54,94,51,000	Department		6,89,57,000		1,74,17,25,000	2,40,000	2,85,03,80,000	4,66,13,02,000
(3)		Water Supply and Sanitation Department	2049, Interest Payment.	2215, Water Supply and Sanitation.	2235, Social Security and Welfare.	2702, Minor Irrigation.	3451, Secretariat-Economic Services.	Total-Water Supply and Sanitation Department.	Skill Development and Entrepreneurship Department	2203, Technical Education.	2230, Labour and Employment.	2251, Secretariat-Social Services.	2235, Social Security and Welfare.	Total–Skill Development and Entrepreneurship Department	Maharashtra Legislature Secretariat	2011, Parliament/State/Union	Territory Legislatures.	2235, Social Security and Welfare.	Total–Maharashtra Legislature Secretariat	Tourism and Cultural Affairs Department	2070, Other Administrative Services.	2220, Information and Publicity.	2251, Secretariat-Social Services.	2205, Art and Culture.	2235, Social Security and Welfare.	3452, Tourism.	Total–Tourism and Cultural Affairs Department.
(2)			Interest Payment.	Water Supply and Sanitation.	Social Security and Welfare.	Minor Irrigation.	Secretariat-Economic Services.	Tote			Secretariat and Other	Social Services	Social Security and Welfare.	Total-Skill Devo		Parliament/State/Union	Territory Legislatures.	Social Security and Welfare.				Secretariate and Other	Social Services	Art and Culture.	Social Security and Welfare.	Tourism.	Tota
(1)			Y-1	Y-2	Y-3	Y-4	Y-5				ZA-1		ZA-2			ZC-1		ZC-2				ZD-1		ZD-2	ZD-3	ZD-4	

Minorities Development Department

3,88,01,75,000	3,88,01,75,000	11,70,21,000 13,27,63,000 2,40,000	23,21,96,95,08,000		1,20,10,01,000	2,45,15,000	1,22,55,16,000	14,95,64,41,000	3,87,39,33,000	1,00,00,000	18,84,03,74,000
:	:	: : : :	3,18,73,38,14,000		:	:	:	•	ŧ	į	:
3,88,01,75,000	3,88,01,75,000	rtment 11,70,21,000 13,27,63,000 2,40,000	20,03,23,56,94,000 ITAL ACCOUNT	partment	1,20,10,01,000	2,45,15,000	1,22,55,16,000	14,95,64,41,000	3,87,39,33,000	1,00,00,000	18,84,03,74,000
2052, Secretariat-General Services. 2053, District Administration. 2075, Miscellaneous General Services. 2205, Art and Culture. 2235, Social Security and Welfare.	Total-Minorities Development Department.	Marathi Language Department 2052, Secretariat-General Services. 2205, Art and Culture. 2235, Social Security and Welfare. Total—Marathi Language Department.	Total–A-Expenditure on Revenue Account 20,03,23,56,94,00 B-EXPENDITURE ON CAPITAL ACCOUNT		4070, Capital Outlay on Administrative Services.	7610, Loans to Government Servants, etc.	Total–General Administration Department.	Home Department 4055, Capital Outlay on Police. 4070, Capital Outlay on Other Administrative Services.	(5055, Capital Outlay on Roads Transport. 7610, Loans to Government Servants, etc.	6711, Loans for Flood Control Projects.	Total-Home Department.
Minorities Development.		Secretariat-General Services Art and Culture Social Security and Welfare			Capital Outlay on Public Works.	Loans to Government Servants,etc.		Capital Expenditure on Economic Services	Loans to Government Servants, etc.	Loans for Flood Control Projects.	
ZE-1		ZF-1 ZF-2 ZF-3		•	A-9	A-10		B-10	B-11	B-12	

	(3)		(4)	ı
	Forests Denomine and Rorests Denartment	Rs.	Rs.	Rs.
4235, Capi	4235, Capital Outlay on Social Security and Welfare.	20,01,00,41,000	5,00,000	20,01,05,41,000
4250, Capital Out 6245, Loans for R	ay on Other Social Services. lief on Account of Natural			
Catalin 4406, Capital 4415, Capital Resear	Caparation on Forestry and Wild Life Capital Outlay on Agricultural Research and Education.			
4701, Capital Mediun 5475, Capital Econom	and General	2,55,33,95,000	:	2,55,33,95,000
6401, Loans for	6401, Loans for Crop Husbandry.		,	•
6003, Internal	6003, Internal Debt of the State Government.	÷	1,000	1,000
7610, Loans to C	7610, Loans to Government Servants, etc.	97,15,55,000		97,15,55,000
Total–Revenue	Total-Revenue and Forests Department. 23,4	23,53,49,91,000	5,01,000	23,53,54,92,000
ulture,Animal F 4403, Capital O	Agriculture, Animal Husbandry, Dairy Development and Fisheries Department 4403, Capital Outlay on Animal Husbandry. 7,04,00,000	d Fisheries Depar 7,04,00,000	rtment	7,04,00,000
4405, Capital Outlay on Fi 6405, Loans for Fisheries.	sheries. $\}$	61,46,11,000	:	61,46,11,000
6003, Internal Debt of the State Government.	bebt of the ernment.	:	50,00,00,000	50,00,00,000
6216, Loans for Housing. 7610, Loans to Governme	$\inf_{\mathbf{Servants,etc.}} \bigg\}$	25,44,56,000	÷	25,44,56,000
ture,Animal Hu	± ; ±	93,94,67,000	50,00,00,000	1,43,94,67,000

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57,14,87,000		6,31,75,000		63,46,62,000			1,60,01,00,000		1,26,68,00,000		2,71,01,000		2,89,40,01,000		20,00,00,000				1,32,23,30,85,000			19,39,29,000		1,32,62,70,14,000	
i		:		:			÷		:		:		:		:				1,32,23,30,85,000			:		1,32,23,30,85,000	
57,14,87,000		6,31,75,000		63,46,62,000	tment		1,60,01,00,000		1,26,68,00,000		2,71,01,000		2,89,40,01,000		20,00,00,000				÷			19,39,29,000		39,39,29,000	
4202, Capital Outlay on Education, Sports, 57,14	Art and Culture.	7610, Loans to Government Servants, etc.		Total–School Education and Sports Department.	Urban Development Department	[4217, Capital Outlay on Urban Development]	5475, Capital Outlay on Other General	Economic Services.	6217, Loans for Urban Development.		7610, Loans to Government Servants, etc.		Total-Urban Development Department.	Finance Department	4070, Capital Outlay on Other	Administrative Services.	(6003, Internal Debt of the)	State Government.	6004, Loans and Advances from the	Central Government.	7810, Inter-State Settlement.	7610, Loans to Government Servants, etc.		Total-Finance Department.	
Capital Outlay on Education,	Sports, Art and Culture.	Loans to Government	Servants, etc.				Capital Expenditure on	Social Services	Loans for Urban	Development.	Loans to Government	Servants, etc.			Capital Outlay on Other	Administrative Services.			Public Debt and Inter	State Settlement		Loans to Government	Servants, etc.		
E-4		E-5					F-5		F-7		F-8				G-8				G-9			G-10			

(2)		(3)	뚔	(4)	Rs.
(4055, Capit	(4055, Capita	Public Works Department 4055, Capital Outlay on Police.		ro.	The contract of the contract o
Capital Expenditure on Social 4216, Capital Services and Economic 4711, Capital Services.	4216, Capital 4711, Capital Control	Capital Outlay on Housing. Capital Outlay on Flood Control Projects.	29,85,73,23,000	ŧ	29,85,73,23,000
		Capital Outlay on Roads and Bridges. Capital Outlay on Public Works.			
4202, Capital Outlay of Art and Culture. 4210, Capital Outlay of Darking Hoolth		4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Daiblic Hoolth			
4217,	4217,	Capital Outlay on Urban Development.			
Capital Expenditure on Public 4225, Capital Out Works Administrative and Functional Buildings.	4225,	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	10,61,27,14,000	5,75,00,000	10,67,02,14,000
4235, Capital Outle	4235, Capital Outl	Capital Outlay on Social Security and Welfare.			
4250, Capital Out	4250, Capital Out	Capital Outlay on Other Social Services.			
$^{\prime}$ 4405, Capital Out $^{\prime}$ 4202, Capital Out		Capital Outlay on Fisheries. Capital Outlay on Education, Sports,			
		lture.			
Capital Outlay on Removal (4210, Capital Outlay of Regional Imbalance Public Health.	$\left. \left\langle \begin{array}{l} 4210, \; \mathrm{Capital} \mathrm{Ou} \\ \mathrm{Public} \mathrm{He} arepsilon \end{array} \right. \right.$	4210, Capital Outlay on Medical and Public Health.	1,18,03,00,000	÷	1,18,03,00,000
$\left(\begin{array}{cc}4250, \ \mathrm{Capital\ Out}\end{array}\right)$	4250, Capital Out	Capital Outlay on Other Social Services			
Internal Debt of the 6003, Internal Debt of		ot of	፧	76,78,37,000	76,78,37,000
State Government. the State G	the State G	the State Government.			
Loans to Government 7610, Loans to C Servants, etc.	7610, Loans to C	7610, Loans to Government Servants, etc.	31,00,27,000	:	31,00,27,000
	Total–F	Total–Public Works Department.	41,96,03,64,000	82,53,37,000	42,78,57,01,000

Water Resources Department

		89,71,89,01,000			2 39 10 10 000		50,05,00,000		92,61,04,11,000		3,00,00,000		18,67,01,000		21,67,01,000			11,22,15,000		74,65,000		10,35,82,00,000		50,92,97,000		5,86,84,000		11,04,58,61,000
		20,00,000			2 39 10 10 000		:		2,39,30,10,000		:		:		:			:		:		:		50,92,97,000		:		50,92,97,000
		89,71,69,01,000				:	50,05,00,000		90,21,74,01,000	ent	3,00,00,000		18,67,01,000		21,67,01,000	partment		11,22,15,000		74,65,000		$10,\!35,\!82,\!00,\!000$:		5,86,84,000		10,53,65,64,000
(4402, Capital Outlay on Soil and Water	Conservation. 4701, Capital Outlay on Major and		4702, Capital Outlay on Minor Irrigation	4111, Capital Outlay on Floor Control 110 ccs.			7610, Loans to Government	Servants, etc.	Total-Water Resources Department.	Law and Judiciary Department	4059, Capital Outlay on Public Works.		7610, Loans to Government Servants, etc.		Total–Law and Judiciary Department.	Industries, Energy and Labour Department	[4058, Capital Outlay on Stationery	and Printing.	6250, Loans for Other Social Services.	6851, Loans for Village and Small Industries.		1 4801, Capital Outlay on Power Projects.	[6801, Loans for Power Projects.	6003, Internal Debt of the State Government.		7610, Loans to Government Servants, etc.		Total-Industries, Energy and Labour Department.
		Capital Expenditure	on Irrigation		Internal Debt of the	State Government.	Loans to Government	Servants, etc.			Capital Outlay on	Public Works.	Loans to Government	Servants, etc.			Capital Expenditure on	Economic and Social	Services	Capital Expenditure	on Industries	Capital Expenditure	on Energy.	Internal Debt of the	State Government.	Loans to Government	Servants, etc.	T
		I-5			9-1)	I-7				J-4		J-5				K-9			K-10		K-11		K-12		K-13		

(1)	(2)	(3)		(4)	
			Rs.	m Rs.	Rs.
		Rural Development and Water Conservation Department	rvation Department		
L-6	Internal Debt of the	6003, Internal Debt of the	:	6,66,67,000	6,66,67,000
	State Government.	State Government.			
		$\int 4402$, Capital Outlay on Soil and			
		Water Conservation.			
L-7	Capital Expenditure on	4515, Capital Outlay on Other	$\left(23,41,38,30,000\right)$	፥	23,41,38,30,000
	Rural Development	Rural Development Programmes.			
		4702, Capital Outlay on Minor Irrigation			
		5054, Capital Outlay on Roads and Bridges.			
		\int 6216, Loans for Housing.			
L-8	Loans to Government	7610, Loans to Government Servants, etc.	\int 5,36,00,000	:	5,36,00,000
	Servants, etc.				
	Total	Total–Rural Development and Water Conservation	23,46,74,30,000	6,66,67,000	23,53,40,97,000
		Department			
		Food, Civil Supplies and Consumer Protection Department	otection Department		
M-4	Capital Outlay on Food,	4408, Capital Outlay on Food, Storage	43,64,33,23,000	:	43,64,33,23,000
	Storage and Warehousing.	and Warehousing.			
M-5	Capital Outlay on Other	5475, Capital Outlay on Other General	2,50,00,000	:	2,50,00,000
	General Economic Services.	Economic Services.			
9-W	Loans to Government	7610, Loans to Government	2,90,87,000	:	2,90,87,000
	Servants,etc.	Servants, etc.			
	Total-	Total–Food, Civil Supplies and Consumer Protection	43,69,74,10,000	:	43,69,74,10,000
		Department			

Social Justice and Special Assistance Department

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		Rs. 34,30,18,000	36,73,60,000
	(4)	B. ::	:
		brace Rs. $ brace$ 34,30,18,000	36,73,60,000
	(3)	Capital Outlay on Public Works. Capital Outlay on Education, Sports, Art and Culture. Capital Outlay on Medical and Public Health. Capital Outlay on Housing. Capital Outlay on Other Social Services. Capital Outlay on Other Social Services. Capital Outlay on Fisheries. Capital Outlay on Forestry and Wild Life. Capital Outlay on Forestry and Wild Life. Capital Outlay on Other Rural Development Programmes. Capital Outlay on Other Rural Development Capital Outlay on Wildage and Small Industries. Capital Outlay on Willage and Small Industries. Loans for Urban Development. Loans for Other Social Services. Loans for Power Projects. Loans for Village and Small Industries.	Capital Outlay on Public Works. Capital Outlay on Education, Sports, Art and Culture. Capital Outlay on Medical and Public Health. Capital Outlay on Housing. Capital Outlay on Other Social Services. Capital Outlay on Other Social Services. Capital Outlay on Fisheries. Capital Outlay on Fisheries. Capital Outlay on Forestry and Wild Life. Capital Outlay on Forestry and Wild Life. Capital Outlay on Other Rural Development Programmes. Capital Outlay on Other Rural Development Capital Outlay on Flood Control Projects. Capital Outlay on Proselopment. Loans for Urban Development. Loans for Other Social Services. Loans for Power Projects.
	(2)	(4059, 4202, 4210, 4216, 4250, 4403, 4403, 4405, 6405, 6215, 6821, 6821, 6881,	(4059, 4202, 4210, 4216, 4250, 4402, 4402, 4403, 4405, 4405, 0.25
	(1)	0-14	0-15

98,01,04,000	47,92,98,000
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98,01,04,000	47,92,98,000
4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Animal Husbandry. 4403, Capital Outlay on Fisheries. 4406, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Wilage and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development. 6250, Loans for Other Social Services. 6801, Loans for Village and Small Industries. 6851, Loans for Village and Small Industries.	4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Fisheries. 4406, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Willage and Small Industries. 5054, Capital Outlay on Flood Control Projects. 6217, Loans for Urban Development. 6250, Loans for Other Social Services. 6851, Loans for Village and Small Industries.
District Plan-Thane	District Plan-Raigad
Ann mar-37-737	0-17

		42,93,00,000	33,83,94,000
	(#)	÷	÷
		42,93,00,000	33,83,94,000
(3)		Capital Outlay on Public Works. Capital Outlay on Education, Sports, Art and Culture. Capital Outlay on Medical and Public Health. Capital Outlay on Housing. Capital Outlay on Other Social Services. Capital Outlay on Animal Husbandry. Capital Outlay on Fisheries. Capital Outlay on Forestry and Wild Life. Capital Outlay on Co-operation. Capital Outlay on Other Rural Development Programmes. Capital Outlay on Other Rural Development Programmes. Capital Outlay on Ninor Irrigation Capital Outlay on Ninor Irrigation Capital Outlay on Flood Control Projects. Capital Outlay on Flood Control Projects. Capital Outlay on Flood Sandl Industries. Capital Outlay on Flood Services. Loans for Urban Development. Loans for Other Social Services. Loans for Power Projects.	Capital Outlay on Public Works. Capital Outlay on Education, Sports, Art and Culture. Capital Outlay on Medical and Public Health. Capital Outlay on Housing. Capital Outlay on Other Social Services. Capital Outlay on Soil and Water Conservation. Capital Outlay on Fisheries. Capital Outlay on Fisheries. Capital Outlay on Forestry and Wild Life. Capital Outlay on Other Rural Development Programmes. Capital Outlay on Other Rural Development Programmes. Capital Outlay on Minor Irrigation Capital Outlay on Flood Control Projects. Capital Outlay on Roads and Bridges. Loans for Urban Development. Loans for Other Social Services. Loans for Power Projects. Loans for Village and Small Industries.
		(4059, 4202, 4210, 4210, 4402, 4403, 4406, 4425, 4515, 4711, 4851, 6250, 6801, 6851,	4059, 4202, 4202, 4210, 4216, 4403, 4405, 4425, 4425, 4425, 4425, 4711, 4851, 5054, 6217, 6250, 6861,
(6)		District Plan-Ratnagiri	District Plan-Sindhudurg
(1)	(T)	0-18	0-19

1,45,56,59,000	91,00,00,000
÷	:
1,45,56,59,000	91,00,00,000
Capital Outlay on Public Works. Capital Outlay on Education, Sports, Art and Culture. Capital Outlay on Medical and Public Health. Capital Outlay on Housing. Capital Outlay on Other Social Services. Capital Outlay on Animal Husbandry. Capital Outlay on Fisheries. Capital Outlay on Frisheries. Capital Outlay on Forestry and Wild Life. Capital Outlay on Forestry and Wild Life. Capital Outlay on Other Rural Development Programmes. Capital Outlay on Other Rural Development Capital Outlay on Ninor Irrigation Capital Outlay on Wilage and Small Industries. Capital Outlay on Roads and Bridges. Loans for Urban Development. Loans for Other Social Services. Loans for Power Projects. Loans for Village and Small Industries.	Capital Outlay on Public Works. Capital Outlay on Education, Sports, Art and Culture. Capital Outlay on Medical and Public Health. Capital Outlay on Housing. Capital Outlay on Other Social Services. Capital Outlay on Soil and Water Conservation. Capital Outlay on Fisheries. Capital Outlay on Fisheries. Capital Outlay on Forestry and Wild Life. Capital Outlay on Forestry and Wild Life. Capital Outlay on Other Rural Development Programmes. Capital Outlay on Other Rural Development Programmes. Capital Outlay on Village and Small Industries. Capital Outlay on Flood Control Projects. Capital Outlay on Roads and Bridges. Loans for Urban Development. Loans for Other Social Services. Loans for Power Projects. Loans for Power Projects.
4059, 4202, 4210, 4216, 4250, 4403, 4405, 4406, 4405, 4406, 4405, 4406, 4606, 46	4059, 4202, 4210, 4216, 4250, 4403, 4406, 4406, 4425, 4406, 4425, 4702, 4711, 4851, 5054, 6217, 6851, 6861,
District Plan-Pune	District Plan-Satara
0-20	0-21

	Rs.	64,65,10,000	78,98,82,000
(4)	Rs.	:	:
	Rs.	64,65,10,000	78,98,82,000
(3)		4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services. 4403, Capital Outlay on Soil and Water Conservation. 4404, Capital Outlay on Soil and Water Conservation. 4406, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Forestry and Wild Life. 4705, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Other Rural Development A711, Capital Outlay on Wilage and Small Industries. 5054, Capital Outlay on Flood Control Projects. 6217, Loans for Urban Development. 6250, Loans for Other Social Services. 6801, Loans for Power Projects.	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Fisheries. 4406, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Forestry and Wild Life. 4702, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Other Rural Development Programmes. 4704, Capital Outlay on Wiloge and Small Industries. 5054, Capital Outlay on Flood Control Projects. 6250, Capital Outlay on Roads and Bridges. 6250, Loans for Urban Development. 6250, Loans for Other Social Services. 6801, Loans for Village and Small Industries.
(2)		District Plan-Sangli	District Plan-Solapur
(1)		0-22	0-23

61,88,21,000	1,00,07,00,000
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61,88,21,000	1,00,07,00,000
4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Fisheries. 4406, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation. 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Winor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Flood Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development. 6250, Loans for Other Social Services. 6801, Loans for Power Projects.	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Animal Husbandry. 4403, Capital Outlay on Fisheries. 4406, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Winor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Flood Control Projects. 6254, Loans for Urban Development. 6256, Loans for Other Social Services. 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.
District Plan-Kolhapur	District Plan-Nashik
0-24	0-25

	Rs. 50,93,95,000	1,20,34,27,000
(4)	₩. :	:
	Fs. 50,93,95,000	1,20,34,27,000
(3)	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Fisheries. 4406, Capital Outlay on Fisheries. 4406, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 425, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Other Rural Development Programmes. 4711, Capital Outlay on Willage and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development. 6250, Loans for Other Social Services. 6801, Loans for Power Projects.	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Other Social Services. 4403, Capital Outlay on Animal Husbandry. 4406, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Forestry and Wild Life. 4256, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Other Rural Development A711, Capital Outlay on Winor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Flood Services. 6217, Loans for Urban Development. 6256, Loans for Other Social Services. 6801, Loans for Village and Small Industries.
(2)	(40 42 42 44 44 44 44 District Plan-Dhule (44 47 47 68 68 68	(40 42 42 42 43 44 44 44 44 44 44 44 47 47 47 47 68 68 68
(1)	O-26	0-27

93,31,82,000	13,30,96,000
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93,31,82,000	13,30,96,000
4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Soil and Water Conservation. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation. 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development. 6250, Loans for Other Social Services. 6801, Loans for Power Projects.	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Animal Husbandry. 4403, Capital Outlay on Fisheries. 4406, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Willage and Small Industries. 5054, Capital Outlay on Nillage and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development. 6250, Loans for Other Social Services. 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.
District Plan-Ahmadnagar	District Plan-Nandurbar
0-58	0-29

	m Rs.	1,09,23,81,000	75,69,05,000
(4)	Rs.	:	÷
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	Rs.	1,09,23,81,000	75,69,05,000
(3)		4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Soil and Water Conservation. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Winor Irrigation 4711, Capital Outlay on Flood Control Projects. 6851, Capital Outlay on Povelopment. 6250, Loans for Urban Development. 6250, Loans for Other Social Services. 6801, Loans for Power Projects.	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Soil and Water Conservation. 4405, Capital Outlay on Fisheries. 4405, Capital Outlay on Fisheries. 4405, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Other Rural Development A702, Capital Outlay on Village and Small Industries. 62054, Capital Outlay on Flood Control Projects. 62074, Loans for Urban Development. 62260, Loans for Urban Development. 6250, Loans for Power Projects. 6861, Loans for Power Projects.
(2)		District Plan-Aurangabad	District Plan-Jalna
(1)		0-30	0-31

54,80,29,000	87,02,40,000
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5 4,80,29,000	87,02,40,000
4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Fisheries. 4406, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. Capital Outlay on Forestry and Wild Life. Programmes. 4702, Capital Outlay on Other Rural Development Programmes. 4703, Capital Outlay on Wilnor Irrigation 4711, Capital Outlay on Wilnoge and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development. 6250, Loans for Urban Development. 6250, Loans for Other Social Services. 6801, Loans for Village and Small Industries.	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 6apital Outlay on Other Rural Development Programmes. 702, Capital Outlay on Other Rural Development Programmes. 711, Capital Outlay on Willage and Small Industries. 7054, Capital Outlay on Flood Control Projects. 711, Capital Outlay on Flood Services. 7054, Capital Outlay on Roads and Bridges. 7054, Capital Outlay on Roads and Small Industries. 7056, Loans for Urban Development. 7057, Loans for Urban Development. 7058, Loans for Village and Small Industries. 7059, Loans for Village and Small Industries. 7059, Capital Outlay on Public Works.
District Plan-Parbhani	District Plan-Nanded
0-32	0-33

C		महाराष्ट्र शासन राजपत्र असावारण माग पाच-अ	, ए।प्रल ६, २०१६/ चत्र १७, शक १९२०
		Rs. 1,31,82,42,000	66,13,95,000
	(4)	Bs. :	÷
		Rs. I	66,13,95,000
	(3)	Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 425, Capital Outlay on Forestry and Wild Life. 4715, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 6217, Loans for Urban Development. 6250, Loans for Urban Development. 6250, Loans for Other Social Services. 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	4202, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Medical Services. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Fisheries. 4406, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 425, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Flood Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development. 6250, Loans for Other Social Services. 6801, Loans for Village and Small Industries.
	(2)	District Plan-Beed	District Plan-Latur
	(1)	0-34	O-35

68,53,90,000	43,10,35,000
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68,53,90,000	43,10,35,000
Capital Outlay on Public Works. Capital Outlay on Education, Sports, Art and Culture. Capital Outlay on Medical and Public Health. Capital Outlay on Housing. Capital Outlay on Other Social Services. Capital Outlay on Soil and Water Conservation. Capital Outlay on Fisheries. Capital Outlay on Fisheries. Capital Outlay on Forestry and Wild Life. Capital Outlay on Co-operation. Capital Outlay on Other Rural Development Programmes. Capital Outlay on Other Rural Development Capital Outlay on Winor Irrigation Capital Outlay on Winor Irrigation Capital Outlay on Wilage and Small Industries. Capital Outlay on Roads and Bridges. Loans for Urban Development. Loans for Other Social Services. Loans for Power Projects.	Capital Outlay on Public Works. Capital Outlay on Education, Sports, Art and Culture. Capital Outlay on Medical and Public Health. Capital Outlay on Housing. Capital Outlay on Other Social Services. Capital Outlay on Soil and Water Conservation. Capital Outlay on Fisheries. Capital Outlay on Fisheries. Capital Outlay on Forestry and Wild Life. Capital Outlay on Forestry and Wild Life. Capital Outlay on Other Rural Development Programmes. Capital Outlay on Other Rural Development Capital Outlay on Winor Irrigation Capital Outlay on Winor Irrigation Capital Outlay on Flood Control Projects. Capital Outlay on Roads and Bridges. Loans for Urban Development. Loans for Urban Development. Loans for Other Social Services. Loans for Power Projects. Loans for Village and Small Industries. Capital Outlay on Public Works.
4202, 4202, 4210, 4216, 4250, 4403, 4403, 4405, 4405, 4405, 4405, 4711, 4851, 6217, 6250, 6861,	4202, 4210, 4210, 4216, 4250, 4402, 4405, 4405, 4405, 4711, 4851, 5054, 6217, 6250, 6881, 6881,
District Plan-Osmanabad	District Plan-Hingoli
O-36	O-37

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	Rs.	1,03,11,12,000	67,89,48,000
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(4)	Rs.		
	Rs.	1,03,11,12,000	67,89,48,000
(3)		Capital Outlay on Education, Sports, Art and Culture. Capital Outlay on Medical and Public Health. Capital Outlay on Housing. Capital Outlay on Other Social Services. Capital Outlay on Soil and Water Conservation. Capital Outlay on Fisheries. Capital Outlay on Forestry and Wild Life. Capital Outlay on Forestry and Wild Life. Capital Outlay on Other Rural Development Programmes. Capital Outlay on Other Rural Development Programmes. Capital Outlay on Willage and Small Industries. Capital Outlay on Flood Control Projects. Capital Outlay on Flood Control Projects. Capital Outlay on Roads and Bridges. Loans for Urban Development. Loans for Other Social Services. Loans for Power Projects.	Capital Outlay on Public Works. Capital Outlay on Education, Sports, Art and Culture. Capital Outlay on Medical and Public Health. Capital Outlay on Housing. Capital Outlay on Other Social Services. Capital Outlay on Other Social Services. Capital Outlay on Fisheries. Capital Outlay on Forestry and Wild Life. Capital Outlay on Forestry and Wild Life. Capital Outlay on Other Rural Development Programmes. Capital Outlay on Winor Irrigation Capital Outlay on Willage and Small Industries. Capital Outlay on Roads and Bridges. Capital Outlay on Roads and Bridges. Loans for Urban Development. Loans for Other Social Services. Loans for Power Projects.
		(4202, 4210, 4216, 4250, 4402, 4403, 4406, 4406, 4425, 4515, 4711, 4851, 6851, 6881, 6881,	$\begin{pmatrix} 4059, \\ 4202, \\ 4210, \\ 4216, \\ 4250, \\ 4402, \\ 44$
(2)		District Plan-Nagpur	District Plan-Wardha
(1)		0-38	0-39

86,36,91,000
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86,36,91,000
4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Willage and Small Industries. 5054, Capital Outlay on Nillage and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development. 6250, Loans for Village and Small Industries. 6801, Loans for Village and Small Industries.
O-41 District Plan-Chandrapur

	Rs.	56,24,50,000	36,39,75,000
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(4)	Rs.		
	Rs.	56,24,50,000	36,39,75,000
(3)		 Capital Outlay on Public Works. Capital Outlay on Education, Sports, Art and Culture. Capital Outlay on Medical and Public Health. Capital Outlay on Housing. Capital Outlay on Other Social Services. Capital Outlay on Soil and Water Conservation. Capital Outlay on Soil and Water Conservation. Capital Outlay on Fisheries. Capital Outlay on Froestry and Wild Life. Capital Outlay on Forestry and Wild Life. Capital Outlay on Co-operation. Capital Outlay on Other Rural Development Programmes. Capital Outlay on Flood Control Projects. Capital Outlay on Flood Control Projects. Capital Outlay on Roads and Bridges. Capital Outlay on Roads and Bridges. Loans for Urban Development. Loans for Other Social Services. Loans for Power Projects. Loans for Village and Small Industries. 	 Capital Outlay on Public Works. Capital Outlay on Education, Sports, Art and Culture. Capital Outlay on Medical and Public Health. Capital Outlay on Housing. Capital Outlay on Other Social Services. Capital Outlay on Soil and Water Conservation. Capital Outlay on Fisheries. Capital Outlay on Fisheries. Capital Outlay on Forestry and Wild Life. Capital Outlay on Other Rural Development Programmes. Capital Outlay on Other Rural Development Programmes. Capital Outlay on Willage and Small Industries. Capital Outlay on Flood Control Projects. Capital Outlay on Roads and Bridges. Capital Outlay on Roads and Bridges. Loans for Urban Development. Loans for Other Social Services. Loans for Power Projects. Loans for Village and Small Industries. Loans for Village and Small Industries.
(2)		$\begin{pmatrix} 4059, \\ 4202, \\ 4202, \\ 4210, \\ 4216, \\ 4250, \\ 4402, \\ 4403, \\ 4405, \\ 4405, \\ 4405, \\ 4405, \\ 4405, \\ 4405, \\ 4405, \\ 4702, \\ 4711, \\ 4851, \\ 6250, \\ 6801, \\ 6881, \\ 68$	$\begin{pmatrix} 4059, \\ 4202, \\ 4202, \\ 4210, \\ 4216, \\ 4250, \\ 4402, \\ 4403, \\ 4405, \\ 4405, \\ 4405, \\ 4405, \\ 4702, \\ 4711, \\ 4851, \\ 5054, \\ 6250, \\ 6801, \\ 6851, \\ 68$
(1)		0-42 I	O-43 I

95,48,77,000	53,27,35,000
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95,48,77,000	53,27,35,000
4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Animal Husbandry. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Other Rural Divelopment Programmes. 4702, Capital Outlay on Winor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Flood Control Projects. 6217, Loans for Urban Development. 6250, Loans for Urban Development. 6250, Loans for Power Projects. 6801, Loans for Power Projects.	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Wilage and Small Industries. 5054, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Proeclopment. 6217, Loans for Urban Development. 6250, Loans for Village and Small Industries. 6801, Loans for Village and Small Industries.
District Plan-Amaravati	District Plan-Akola
Ann mer 37–35-30	0-45

	Rs.	1,03,41,00,000	82,71,06,000
(4)	m Rs.	:	:
	Rs.	1,03,41,00,000	82,71,06,000
(3)		4202, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Animal Husbandry. 4403, Capital Outlay on Fisheries. 4406, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Ninor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Flood Small Industries. 5054, Capital Outlay on Roads and Small Industries. 6217, Loans for Urban Development. 6250, Loans for Other Social Services. 6801, Loans for Village and Small Industries.	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Animal Husbandry. 4403, Capital Outlay on Fisheries. 4406, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Other Rural Development 4711, Capital Outlay on Plood Control Projects. 4851, Capital Outlay on Flood Control Projects. 6851, Loans for Urban Development. 6250, Loans for Other Social Services. 68801, Loans for Power Projects.
(2)		District Plan-Yavatmal	District Plan-Buldhana
(1)		0-46	0-47

39,04,95,000	27,42,40,000	67,44,41,61,000
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39,04,95,000	27,42,40,000	67,44,41,61,000
4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation. 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Other Rural Divinges. 4702, Capital Outlay on Winor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development. 6250, Loans for Other Social Services. 6801, Loans for Village and Small Industries.	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development. 6250, Loans for Urban Development. 6250, Loans for Other Social Services. 6801, Loans for Power Projects.	Total-Planning Department.
District Plan-Washim	District Plan-Palghar	
0-48	0-49	

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		Rs.		6,80,000		6,80,000		1,000		36,80,000		36,81,000		27,50,00,000		29,50,55,000		57,00,55,000		61,15,00,000		5,01,15,000		66,16,15,000
	(4)	Rs.		፥		:		1,000		÷		1,000		:		÷		:		፥		:		:
		Rs.	ment	6,80,000		6,80,000		:		36,80,000		36,80,000		27,50,00,000		29,50,55,000		57,00,55,000	artment	61,15,00,000		5,01,15,000		66,16,15,000
	(3)		Parliamentary Affairs Department	7610, Loans to Government Servants, etc.		Total-Parliamentary Affairs Department.	Housing Department	6003, Internal Debt of the State Government.		7610, Loans to Government Servants, etc.		Total-Housing Department.	Public Health Department	4210, Capital Outlay on Medical and	Public Health.	7610, Loans to Government Servants, etc.		Total-Public Health Department.	Medical Education and Drugs Department	4210, Capital Outlay on Medical and	Public Health.	7610, Loans to Government	Servants, etc.	Total–Medical Education and Drugs Department.
	(2)			Loans to Government	Servants,etc.			Internal Debt of the	State Government.	Loans to Government	Servants, etc.			Capital Outlay on Medical	and Public Health.	Loans to Government	Servants, etc.			Capital Outlay on Medical	and Public Health.	Loans to Government	Servants, etc.	To
	(1)			P-3				Q-5		9-8				R-3		R-4				S-4		S-5		

Tribal Development Department

		/4059, Capital Outlay on Public Works.			
		4202, Capital Outlay on Education, Sports,			
		Art and Culture.			
		4210, Capital Outlay on Medical and			
		Public Health.			
		4225, Capital Outlay on Welfare of Scheduled			
		Castes, Scheduled Tribes, Other			
		Backward Classes and Minorities			
		4250, Capital Outlay on Other Social Services.			
		/ 4402, Capital Outlay on Soil and			
		Water Conservation.			
9-L	Capital Expenditure on	4403, Capital Outlay on Animal Husbandry.	10,04,03,60,000	:	10,04,03,60,000
	Tribal Areas Development	4405, Capital Outlay on Fisheries.			
	Sub Plan.	4406, Capital Outlay on Forestry and			
		Wild Life.			
		4425, Capital Outlay on Co-operation.			
		4701, Capital Outlay on Major and			
		Medium Irrigation.			
		4702, Capital Outlay on Minor Irrigation			
		5054, Capital Outlay on Roads and Bridges.			
		\lceil 6225, Loans for Welfare of Scheduled Castes, \rceil			
		Scheduled Tribes,Other Backward			
L-T	Loans for Tribal Area	Classes and Minorities.			
	Development Sub-Plan	6250, Loans for Other Social Services.	1,05,73,000	:	1,05,73,000
		$\Big($ 6851, Loans for Village and Small Industries. $\Big)$			
T-8	Loans to Government	7610, Loans to Government Servants, etc.	5,98,55,000	:	5,98,55,000
	Servants etc.				
		Total-Tribal Development Department.	10,11,07,88,000	:	10,11,07,88,000

	(2)	(3)		(4)	
			Rs.	R_{S} .	Rs.
		Environment Department	ment		
Loans to Government Servants, etc.		7610, Loans to Government Servants, etc.	14,51,000	÷	14,51,000
		Total-Environment Department.	14,51,000	::	14,51,000
		Co-operation, Marketing and Textiles Department	tiles Department		
		(4425, Capital Outlay on Co-operation.			
Capital Expenditure on		4435, Capital Outlay on Other	1,15,98,00,000	÷	1,15,98,00,000
Social Services.		Agricultural Programme			
		4851, Capital Outlay on Village and			
		Small Industries.			
Internal Debt of the		6003, Internal Debt of the	:	$1,\!25,\!00,\!00,\!000$	1,25,00,00,000
State Government.		State Government.			
		6425, Loans for Co-operation.			
Capital Expenditure on		6851, Loans for Village and	$^{ ight>}$ 1,07,79,56,000	:	1,07,79,56,000
Economic Services		Small Industries.			
Loans to Government		7610, Loans to Government	9,08,15,000	:	9,08,15,000
Servants, etc.		Servants, etc.			
Total-		Total–Co-operation, Marketing and Textiles Department	2,32,85,71,000	$1,\!25,\!00,\!00,\!000$	3,57,85,71,000
		Higher and Technical Education Department	on Department		
		\lceil 4202, Capital Outlay on Education, Sports,			
		Art and Culture.	^		
Capital Outlay on Other Social Services.		4250, Capital Outlay on Other Social Services.	21,47,62,000	:	21,47,62,000
Loans to Government		7610, Loans to Government Servants, etc.	25,07,73,000	:	25,07,73,000
Servants, etc.					
Tc		Total–Higher and Technical Education Department.	46,55,35,000	•••	46,55,35,000

	1,000		2,72,50,000	2,72,51,000			46,35,97,000			1,06,08,000		47,42,05,000		21,02,47,000		21,02,47,000		72,16,000		72,16,000		6,00,00,000		64,98,000		6,64,98,000
	፥		ŧ	:			5,00,000			:		5,00,000		:		:		:		:		:		፥		•••
Department	1,000		2,72,50,000	2,72,51,000	epartment		46,30,97,000			1,06,08,000		47,37,05,000	ship Department	21,02,47,000		21,02,47,000	retariat	72,16,000		72,16,000	epartment	6,00,00,000		64,98,000		6,64,98,000
Women and Child Development Department	4235, Capital Outlay on Social	Security and Welfare.	7610, Loans to Government Servants, etc.	Total-Women and Child Development Department.	Water Supply and Sanitation Department	$\left(4215, \operatorname{Capital Outlay on Water Supply} ight)$		4402, Capital Outlay on Soil and Water Conservation	6215, Loans for Water Supply and Sanitation	7610, Loans to Government Servants, etc.		Total-Water Supply and Sanitation Department.	Skill Development and Entrepreneurship Department	7610, Loans to Government	Servants, etc.	Total–Skill Development and Entrepreneurship Department	Maharashtra Legislature Secretariat	7610, Loans to Government Servants, etc.		Total–Maharashtra Legislature Secretariat	Tourism and Cultural Affairs Department	4202, Capital Outlay on Education, Sports,	Art and Culture.	7610, Loans to Government Servants, etc.		Total-Tourism and Cultural Affairs Department.
	Capital Expenditure on	Social Services	Loans to Government Servants, etc.	Total			Capital Expenditure on	Economic and Social Services		Loans to Government	Servants, etc.	TC		Loans to Government	Servants, etc.	Total-Skill De		Loans to Government	Servants, etc			Capital Outlay on	Education, Sports, Art and Culture.	Loans to Government	Servants, etc.	To
	X-3	,	X-4				9-X			L-X				ZA-3				ZC-3				ZD-5		9-QZ		

(1)	(2)	(3)		(4)	
			Rs.	Rs.	Rs.
		Minorities Development Department	epartment		
ZE-2	Capital Outlay on Social	4235, Capital Outlay on Social Security	25,50,00,000	:	25,50,00,000
	Security and Welfare.	and Welfare.			
ZE-3	Loans to Government	7610, Loans to Government Servants, etc.	35,05,000	:	35,05,000
	Servants, etc.				
		Total-Minorities Development Department.	25,85,05,000	:	25,85,05,000
		Marathi Language Department	artment		
ZF-4	Capital Outlay on	4059, Capital Outlay on Public Works.	1,00,00,000	:	1,00,00,000
	Public Works.				
ZF-5	Loans to Government	7610, Loans to Government Servants, etc.	14,20,000	:	14,20,000
	Servants, etc.				
		Total-Marathi Language Department.	1,14,20,000	:	1,14,20,000
		Total-B-Expenditure on Capital Account	3,53,81,33,73,000	1,37,77,83,98,000	4,91,59,17,71,000
		Grand Total	23,57,04,90,67,000	4,56,51,22,12,000	28,13,56,12,79,000

STATEMENT OF OBJECTS AND REASONS.

Article 204(1) of the Constitution of India requires that as soon as may be after the grants have been made by the Assembly, there shall be introduced a Bill to provide for the appropriation from and out of the Consolidated Fund of the State of all moneys required to meet,—

- (a) the grants so made by the Assembly; and
- (b) the expenditure charged on the Consolidated Fund of the State but not exceeding in any case the amount shown in the statement previously laid before the Legislature.

The Bill accordingly specifies the gross amounts required to meet the grants made by the Assembly and the expenditure charged on the Consolidated Fund of the State for the Financial Year 2016-2017, inclusive of the sums specified in column (4) of the Schedule to the Maharashtra Appropriation (Vote on Account) Act, 2016.

The amounts are shown below:-

Rs.

(a) Revenue Expenditure ... 23,21,96,95,08,000

(b) Capital Expenditure . . 4,91,59,17,71,000

Total . . 28,13,56,12,79,000

Mumbai, Dated the 6th April 2016. SUDHIR MUNGANTIWAR, Finance Minister.